

Table 2 Expenditure by national vote*

| R thousand | 2017/18 | | | | | | | | | | | | | | |
|---|--------------------|-------------------------|-----------------------------|-------------------------------|----------------------|-------------------|-------------------------|-----------------------------|-------------------------------|--------------------|--------------------|-------------------------|-----------------------------|-------------------------------|----------------------|
| | Revised estimate | | | | | December | | | | | Year to date | | | | |
| | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total |
| 1 The Presidency | 480,660 | 6,191 | 14,318 | - | 501,169 | 43,816 | 610 | 1,103 | - | 45,529 | 333,386 | 5,373 | 4,675 | - | 343,434 |
| 2 Parliament | 1,293,351 | 414,690 | 3,906 | - | 1,711,947 | 107,871 | - | 323 | - | 108,194 | 969,780 | 315,016 | 2,924 | - | 1,287,720 |
| 3 Communications | 104,380 | 1,322,321 | 1,599 | - | 1,428,300 | 5,631 | 34,076 | 5 | - | 39,712 | 70,131 | 976,931 | 1,568 | 47 | 1,048,677 |
| 4 Cooperative Governance and Traditional Affairs | 4,275,554 | 74,180,734 | 7,502 | 100 | 78,463,890 | 296,812 | 20,984,598 | 32 | - | 21,281,442 | 2,445,765 | 51,088,810 | 3,019 | 76 | 53,537,670 |
| 5 Home Affairs | 6,888,199 | 1,446,205 | 67,935 | - | 8,402,339 | 629,197 | 107,930 | 24,632 | - | 761,759 | 4,673,424 | 1,159,033 | 102,061 | - | 5,934,518 |
| 6 International Relations and Cooperation | 5,470,627 | 616,305 | 321,407 | - | 6,408,339 | 432,631 | 16,954 | 4,178 | - | 453,763 | 3,976,674 | 294,660 | 39,830 | - | 4,311,164 |
| 7 National Treasury | 2,344,445 | 23,246,622 | 24,122 | 14,869,117 | 40,484,306 | 216,623 | 1,574,347 | 507 | 14,087,500 | 15,878,977 | 1,456,752 | 15,697,697 | 5,837 | 14,087,504 | 31,247,790 |
| 8 Planning, Monitoring and Evaluation | 452,107 | 433,010 | 13,379 | - | 898,496 | 32,601 | 3 | 333 | - | 32,937 | 326,390 | 330,225 | 4,450 | 62 | 661,127 |
| 9 Public Enterprises | 263,502 | 330 | 2,864 | - | 266,696 | 19,011 | - | 1,260 | - | 20,271 | 169,357 | 535 | 1,922 | - | 171,814 |
| 10 Public Service and Administration | 438,357 | 432,876 | 5,868 | 43 | 877,144 | 33,163 | 35,805 | 311 | - | 69,279 | 267,321 | 332,856 | 3,692 | 60 | 603,929 |
| 11 Public Works | 878,611 | 6,088,497 | 18,022 | - | 6,985,130 | 59,347 | 113,991 | 466 | - | 173,794 | 595,836 | 5,013,324 | 12,778 | - | 5,621,938 |
| 12 Statistics South Africa | 1,857,891 | 13,590 | 306,081 | - | 2,177,562 | 167,031 | 157 | 18,073 | - | 185,261 | 1,393,607 | 8,103 | 173,431 | - | 1,575,141 |
| 13 Women | 123,905 | 78,442 | 3,816 | - | 206,163 | 8,808 | 7,437 | 268 | - | 16,513 | 88,225 | 59,877 | 2,085 | - | 150,187 |
| 14 Basic Education | 2,451,516 | 18,503,826 | 2,038,278 | - | 22,993,620 | 264,717 | 510,160 | 67,368 | 13 | 842,258 | 1,785,316 | 15,853,416 | 695,101 | 622 | 18,334,455 |
| 15 Higher Education and Training | 8,669,644 | 43,628,444 | 9,551 | - | 52,307,639 | 736,190 | 179,644 | 581 | - | 916,415 | 6,299,309 | 39,879,916 | 5,610 | - | 46,184,835 |
| 16 Health | 2,590,616 | 39,282,084 | 772,778 | 79 | 42,645,557 | 206,384 | 2,723,267 | 63,980 | - | 2,993,631 | 1,735,611 | 29,673,779 | 411,610 | 78 | 31,821,078 |
| 17 Social Development | 860,393 | 159,100,829 | 11,146 | 385,400 | 160,357,768 | 80,461 | 13,278,005 | 715 | - | 13,359,181 | 581,574 | 118,761,531 | 1,885 | - | 119,344,990 |
| 18 Correctional Services | 21,927,690 | 128,454 | 758,449 | - | 22,814,593 | 1,663,009 | 9,462 | 31,364 | - | 1,703,835 | 15,376,077 | 82,102 | 511,457 | - | 15,969,636 |
| 19 Defence and Military Veterans | 39,175,674 | 8,587,163 | 1,236,723 | - | 48,999,560 | 3,140,184 | 596,512 | 172,003 | - | 3,908,699 | 27,997,309 | 6,665,529 | 854,180 | - | 35,517,018 |
| 20 Independent Police Investigative Directorate | 254,366 | 1,116 | - | - | 255,482 | 20,309 | - | - | - | 20,309 | 197,930 | 1,110 | - | - | 199,040 |
| 21 Justice and Constitutional Development | 12,626,633 | 2,658,108 | 1,501,808 | 239 | 16,786,788 | 1,128,590 | 215,996 | 65,304 | 4 | 1,409,894 | 9,129,767 | 1,979,918 | 785,886 | 570 | 11,899,141 |
| 22 Office of the Chief Justice and Judicial Administration | 913,489 | 1,197 | 104,632 | - | 1,019,318 | 68,912 | 157 | 16,613 | - | 85,682 | 641,941 | 1,651 | 87,329 | - | 730,921 |
| 23 Police | 82,124,046 | 1,037,025 | 3,600,057 | - | 86,761,128 | 6,619,226 | 91,596 | 192,114 | 792 | 6,903,728 | 60,925,851 | 961,884 | 1,976,276 | 12,212 | 63,876,223 |
| 24 Agriculture, Forestry and Fisheries | 2,906,247 | 3,821,261 | 119,526 | - | 6,847,034 | 249,332 | 79,549 | 9,875 | 27 | 338,783 | 2,146,922 | 3,067,704 | 71,968 | 185 | 5,286,779 |
| 25 Economic Development | 139,261 | 773,269 | 1,707 | - | 914,237 | 11,185 | 10,037 | 72 | - | 21,294 | 99,267 | 511,056 | 786 | - | 611,109 |
| 26 Energy | 572,647 | 7,568,489 | 4,286 | - | 8,145,422 | 43,454 | 344,705 | 131 | - | 388,290 | 371,063 | 6,011,775 | 2,402 | - | 6,385,240 |
| 27 Environmental Affairs | 2,193,809 | 4,488,896 | 165,509 | - | 6,848,214 | 202,650 | 306,301 | 16,902 | - | 525,853 | 1,581,497 | 2,770,885 | 118,729 | 6 | 4,471,117 |
| 28 Labour | 1,787,255 | 1,162,445 | 106,121 | - | 3,055,821 | 124,323 | 36,541 | 202 | 34 | 161,100 | 1,139,074 | 849,324 | 19,599 | 35 | 2,008,032 |
| 29 Mineral Resources | 871,021 | 896,767 | 11,661 | - | 1,779,449 | 73,121 | 62,820 | (673) | 629 | 135,897 | 644,538 | 722,358 | 7,603 | 629 | 1,375,128 |
| 30 Science and Technology | 570,729 | 6,964,482 | 22,018 | - | 7,557,229 | 41,742 | 607,257 | 493 | 58 | 649,550 | 375,305 | 5,678,473 | 15,072 | 198 | 6,069,048 |
| 31 Small Business Development | 203,970 | 1,266,146 | 5,554 | - | 1,475,670 | 25,912 | 122,248 | 2,633 | - | 150,793 | 153,906 | 944,686 | 4,266 | - | 1,102,858 |
| 32 Telecommunications and Postal Services | 655,647 | 806,713 | 12,017 | 3,700,000 | 5,174,377 | 32,858 | 168 | 233 | 3,700,000 | 3,733,259 | 273,314 | 749,793 | 9,411 | 3,700,185 | 4,732,703 |
| 33 Tourism | 648,930 | 1,379,033 | 112,193 | - | 2,140,156 | 54,381 | 7,799 | 14,095 | - | 76,275 | 387,513 | 1,074,079 | 97,507 | 93 | 1,559,192 |
| 34 Trade and Industry | 1,663,642 | 7,656,088 | 23,457 | - | 9,343,187 | 115,183 | 963,155 | 79 | - | 1,078,417 | 1,150,869 | 5,005,933 | 18,751 | 7 | 6,175,560 |
| 35 Transport | 1,120,612 | 58,666,637 | 7,931 | - | 59,795,180 | 86,022 | 6,312,333 | 283 | - | 6,398,638 | 706,756 | 46,376,100 | 9,551 | 15 | 47,092,422 |
| 36 Water and Sanitation | 3,155,662 | 8,416,118 | 4,035,669 | - | 15,607,449 | 334,484 | 409,856 | 373,691 | - | 1,118,031 | 2,173,370 | 6,114,919 | 2,909,508 | - | 11,197,797 |
| 37 Arts and Culture | 669,204 | 3,486,869 | 215,665 | - | 4,371,738 | 39,314 | 116,347 | 12,861 | 6 | 168,528 | 354,808 | 2,670,748 | 57,655 | 122 | 3,083,333 |
| 38 Human Settlements | 772,866 | 32,531,943 | 22,842 | 150,050 | 33,477,701 | 43,025 | 1,622,123 | 14,040 | - | 1,679,188 | 482,020 | 20,843,744 | 17,594 | 150,088 | 21,493,446 |
| 39 Rural Development and Land Reform | 3,922,442 | 6,225,239 | 36,559 | - | 10,184,240 | 340,702 | 387,482 | 4,872 | - | 733,056 | 2,599,102 | 3,390,325 | 35,087 | - | 6,024,514 |
| 40 Sport and Recreation South Africa | 267,566 | 796,051 | 2,947 | - | 1,066,564 | 47,033 | 26,070 | 18 | - | 73,121 | 228,911 | 439,388 | 2,767 | - | 671,066 |
| Total appropriation by vote | 218,587,166 | 528,114,505 | 15,729,903 | 19,105,028 | 781,536,602 | 17,845,245 | 51,895,488 | 1,111,340 | 17,789,063 | 88,641,136 | 156,305,568 | 396,364,566 | 9,085,862 | 17,952,794 | 579,708,790 |
| Plus: | | | | | | | | | | | | | | | |
| Direct charges against the National Revenue Fund | | | | | | | | | | | | | | | |
| President and Deputy President salaries (The Presidency) | 6,373 | - | - | - | 6,373 | 536 | - | - | - | 536 | 4,264 | - | - | - | 4,264 |
| Members' remuneration (Parliament) | 556,288 | - | - | - | 556,288 | 46,357 | - | - | - | 46,357 | 417,213 | - | - | - | 417,213 |
| Debt-service costs (National Treasury) | 163,347,935 | - | - | - | 163,347,935 | 18,364,587 | - | - | - | 18,364,587 | 104,608,548 | - | - | - | 104,608,548 |
| Interest | 163,237,935 | - | - | - | 163,237,935 | 18,364,058 | - | - | - | 18,364,058 | 104,566,456 | - | - | - | 104,566,456 |
| Other cost | 110,000 | - | - | - | 110,000 | 529 | - | - | - | 529 | 42,092 | - | - | - | 42,092 |
| Provincial equitable share (National Treasury) | - | 441,331,122 | - | - | 441,331,122 | - | 36,777,593 | - | - | 36,777,593 | - | 330,998,347 | - | - | 330,998,347 |
| General fuel levy sharing with metropolitan municipalities (National Treasury) | - | 11,785,023 | - | - | 11,785,023 | - | 3,928,340 | - | - | 3,928,340 | - | 7,856,681 | - | - | 7,856,681 |
| National Revenue Fund payments (National Treasury) | - | - | - | 249,969 | 249,969 | - | - | - | 65,506 | 65,506 | - | - | - | 315,259 | 315,259 |
| South African Airways (National Treasury) | - | - | - | - | - | - | - | - | (5,207,900) | (5,207,900) | - | - | - | - | - |
| Skills levy and sector education and training authorities (Higher Education and Training) | - | 15,770,554 | - | - | 15,770,554 | - | 1,320,004 | - | - | 1,320,004 | - | 11,899,913 | - | - | 11,899,913 |
| Magistrates' salaries (Justice and Constitutional Development) | 1,974,226 | 66,294 | - | - | 2,040,520 | 209,838 | 3,153 | - | - | 212,991 | 1,424,437 | 21,518 | - | - | 1,445,955 |
| Judges' salaries (Office of the Chief Justice and Judicial Administration) | 908,241 | 57,819 | - | - | 966,060 | 92,675 | 9,049 | - | - | 101,724 | 690,520 | 49,234 | - | - | 739,754 |
| International Oil Pollution Compensation Fund (Transport) | - | 10,000 | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - |
| Total direct charges against the National Revenue Fund | 166,793,063 | 469,020,812 | - | 249,969 | 636,063,844 | 18,713,993 | 42,038,139 | - | (5,142,394) | 55,609,738 | 107,144,982 | 350,825,693 | - | 315,259 | 458,285,934 |
| Total | 385,380,229 | 997,135,317 | 15,729,903 | 19,354,997 | 1,417,600,446 | 36,559,238 | 93,933,627 | 1,111,340 | 12,646,669 | 144,250,874 | 263,450,550 | 747,190,259 | 9,085,862 | 18,268,053 | 1,037,994,724 |
| National government projected underspending | (3,000,000) | - | - | - | (3,000,000) | - | - | - | - | - | - | - | - | - | - |
| Local government repayments to the National Revenue Fund | (1,500,000) | - | - | - | (1,500,000) | - | - | - | - | - | - | - | - | - | - |
| Total | 380,880,229 | 997,135,317 | 15,729,903 | 19,354,997 | 1,413,100,446 | 36,559,238 | 93,933,627 | 1,111,340 | 12,646,669 | 144,250,874 | 263,450,550 | 747,190,259 | 9,085,862 | 18,268,053 | 1,037,994,724 |

1) Reflects monthly requested funds

2) For more detail see Table 5

3) Payment in terms of Section 16(1) of the PFMA to defray expenditure in respect of South African Airways

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification

Table 2 Expenditure by national vote*

| R thousand | 2016/17 | | | | | | | | | | | | | | |
|---|--------------------|-------------------------|-----------------------------|-------------------------------|----------------------|-------------------|-------------------------|-----------------------------|-------------------------------|--------------------|--------------------|-------------------------|-----------------------------|-------------------------------|--------------------|
| | Audited outcome | | | | | December | | | | | Year to date | | | | |
| | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total |
| 1 The Presidency | 459,053 | 3,242 | 12,051 | 987 | 475,333 | 30,643 | 253 | 456 | - | 31,352 | 338,269 | 2,871 | 7,420 | - | 348,560 |
| 2 Parliament | 1,270,395 | 385,478 | 3,758 | - | 1,659,631 | 106,182 | - | - | - | 106,182 | 952,983 | 289,110 | 2,678 | - | 1,244,771 |
| 3 Communications | 99,844 | 1,232,091 | 3,784 | 23 | 1,335,742 | 7,060 | 79,872 | - | - | 86,932 | 69,436 | 918,066 | 1,306 | 10 | 988,818 |
| 4 Cooperative Governance and Traditional Affairs | 2,815,714 | 67,027,032 | 9,311 | 173 | 69,852,230 | 258,375 | 21,347,616 | 92 | - | 21,606,083 | 1,924,668 | 48,499,916 | 4,580 | 36 | 50,429,200 |
| 5 Home Affairs | 6,104,389 | 1,815,653 | 223,482 | - | 8,143,524 | 495,127 | 151,110 | 11,623 | - | 657,860 | 4,626,110 | 1,556,355 | 96,105 | - | 6,278,570 |
| 6 International Relations and Cooperation | 5,747,716 | 828,586 | 268,628 | - | 6,844,930 | 422,467 | 1,587 | (18,017) | 461 | 406,498 | 4,246,879 | 245,973 | 66,755 | 461 | 4,560,068 |
| 7 National Treasury | 1,945,415 | 21,790,667 | 462,473 | 4,001,228 | 28,199,783 | 185,478 | 1,530,965 | 520 | - | 1,716,963 | 1,797,039 | 15,685,717 | 14,944 | 3,977,305 | 21,475,005 |
| 8 Planning, Monitoring and Evaluation | 367,618 | 406,052 | 7,571 | 5 | 781,246 | 34,129 | (4) | 141 | - | 34,266 | 277,512 | 325,189 | 3,628 | 1 | 606,330 |
| 9 Public Enterprises | 249,480 | 434 | 3,865 | - | 253,779 | 21,942 | 926 | (3) | - | 22,865 | 170,429 | 1,243 | 3,787 | - | 175,459 |
| 10 Public Service and Administration | 413,155 | 336,473 | 13,265 | 378 | 763,271 | 30,855 | 24,982 | 3,466 | 16 | 59,319 | 321,909 | 249,192 | 11,806 | 20 | 582,927 |
| 11 Public Works | 804,919 | 5,571,249 | 25,779 | 1,399 | 6,403,346 | 57,826 | 115,225 | 1,060 | - | 174,111 | 599,606 | 4,607,669 | 12,554 | - | 5,219,829 |
| 12 Statistics South Africa | 2,221,688 | 13,091 | 220,216 | 6,210 | 2,461,205 | 197,398 | 751 | 33,929 | - | 232,078 | 1,697,862 | 8,394 | 134,143 | - | 1,840,399 |
| 13 Women | 121,148 | 70,242 | 3,290 | 59 | 194,739 | 8,168 | 5,824 | 25 | - | 14,017 | 86,466 | 52,640 | 1,338 | - | 140,444 |
| 14 Basic Education | 2,561,407 | 17,845,763 | 1,063,493 | 5,401 | 21,476,064 | 155,537 | 486,411 | 17,581 | - | 659,529 | 1,631,893 | 14,818,926 | 487,814 | 289 | 16,938,922 |
| 15 Higher Education and Training | 7,883,158 | 41,244,351 | 9,935 | 118 | 49,137,562 | 658,089 | 108,639 | 722 | - | 767,450 | 5,814,689 | 37,168,221 | 7,808 | - | 42,990,718 |
| 16 Health | 2,234,739 | 35,659,990 | 600,798 | 659 | 38,496,186 | 190,001 | 2,546,937 | 18,381 | 14 | 2,755,333 | 1,549,606 | 26,894,566 | 411,430 | 614 | 28,856,073 |
| 17 Social Development | 797,075 | 146,538,435 | 7,118 | - | 147,342,628 | 80,866 | 12,434,291 | 2,098 | - | 12,517,255 | 628,580 | 109,469,172 | 6,051 | - | 110,103,803 |
| 18 Correctional Services | 20,528,963 | 131,448 | 874,405 | 7,358 | 21,542,174 | 1,603,333 | 7,779 | 65,271 | - | 1,676,383 | 15,134,947 | 91,418 | 704,614 | - | 15,930,979 |
| 19 Defence and Military Veterans | 38,780,661 | 7,466,820 | 947,294 | 2,319 | 47,197,094 | 2,837,828 | 570,007 | 98,600 | - | 3,506,435 | 27,824,795 | 5,695,775 | 483,462 | - | 34,004,032 |
| 20 Independent Police Investigative Directorate | 239,908 | 1,444 | 286 | 93 | 241,731 | 19,092 | 559 | - | - | 19,651 | 191,122 | 1,153 | 153 | 93 | 192,521 |
| 21 Justice and Constitutional Development | 12,258,581 | 2,399,892 | 1,370,957 | 9,592 | 16,039,022 | 1,084,003 | 203,367 | 94,926 | 34 | 1,382,330 | 9,137,267 | 1,790,859 | 967,703 | 4,852 | 11,900,681 |
| 22 Office of the Chief Justice and Judicial Administration | 755,080 | 1,568 | 98,996 | - | 855,644 | 64,006 | (888) | 2,198 | - | 65,316 | 566,988 | 1,348 | 38,709 | - | 607,045 |
| 23 Police | 77,132,513 | 1,052,379 | 2,787,608 | 12,336 | 80,984,836 | 6,364,773 | 91,914 | 148,033 | 106 | 6,604,826 | 57,869,185 | 807,673 | 819,587 | 9,491 | 59,505,936 |
| 24 Agriculture, Forestry and Fisheries | 2,817,435 | 3,518,631 | 153,834 | 927 | 6,490,827 | 226,113 | 70,407 | 22,662 | 29 | 319,211 | 2,063,521 | 2,914,895 | 124,820 | 823 | 5,104,059 |
| 25 Economic Development | 133,465 | 528,846 | 2,772 | - | 665,083 | 10,618 | 6,705 | (268) | - | 17,055 | 105,596 | 401,678 | 2,573 | - | 509,847 |
| 26 Energy | 681,997 | 6,816,117 | 14,700 | 28 | 7,512,842 | 42,025 | 413,380 | 346 | - | 455,751 | 453,663 | 5,931,311 | 2,527 | 27 | 6,387,528 |
| 27 Environmental Affairs | 2,082,440 | 4,110,229 | 188,097 | 205 | 6,380,971 | 203,681 | 468,963 | 12,582 | 4 | 685,230 | 1,494,725 | 2,942,133 | 128,247 | 198 | 4,565,303 |
| 28 Labour | 1,545,323 | 1,073,153 | 140,541 | 2,568 | 2,761,585 | 120,104 | 192,975 | 6,621 | 5 | 319,705 | 1,095,891 | 1,062,553 | 36,458 | 6 | 2,194,908 |
| 29 Mineral Resources | 858,582 | 791,316 | 9,917 | 1,286 | 1,661,101 | 68,640 | 40,865 | 297 | - | 109,802 | 627,256 | 640,833 | 4,717 | 1,078 | 1,273,884 |
| 30 Science and Technology | 507,913 | 6,860,077 | 15,478 | 126 | 7,383,594 | 41,838 | 96,686 | 820 | - | 139,344 | 386,620 | 5,854,101 | 6,234 | 91 | 6,247,046 |
| 31 Small Business Development | 178,660 | 1,015,396 | 2,957 | 28 | 1,197,041 | 14,881 | 80,005 | 5 | - | 94,891 | 124,400 | 806,966 | 920 | - | 932,286 |
| 32 Telecommunications and Postal Services | 358,853 | 1,057,493 | 9,299 | 650,047 | 2,075,692 | 34,906 | 25,725 | 13 | - | 60,644 | 270,480 | 866,859 | 6,950 | 650,040 | 1,794,329 |
| 33 Tourism | 584,672 | 1,169,672 | 164,530 | 772 | 1,919,646 | 41,474 | 13,590 | 7,198 | 4 | 62,266 | 370,836 | 961,613 | 74,526 | 372 | 1,407,347 |
| 34 Trade and Industry | 1,505,485 | 8,818,108 | 16,103 | 9,700 | 10,349,396 | 104,049 | 1,245,280 | 434 | - | 1,349,763 | 1,092,998 | 5,906,578 | 10,215 | 29 | 7,009,820 |
| 35 Transport | 1,206,944 | 55,164,927 | 9,548 | 22,240 | 56,403,659 | 86,594 | 2,195,716 | 603 | - | 2,282,913 | 947,371 | 39,767,979 | 5,325 | 30 | 40,720,705 |
| 36 Water and Sanitation | 3,139,946 | 7,482,157 | 5,013,332 | 3 | 15,635,438 | 254,672 | 445,554 | 429,668 | (1) | 1,129,893 | 2,245,767 | 6,001,082 | 3,557,713 | 3 | 11,804,565 |
| 37 Arts and Culture | 541,184 | 3,313,247 | 102,940 | 96 | 3,957,467 | 25,856 | 141,727 | 1,107 | - | 168,690 | 435,997 | 2,496,283 | 72,886 | 83 | 3,005,249 |
| 38 Human Settlements | 657,797 | 29,822,601 | 6,611 | 100,222 | 30,587,231 | 71,332 | 1,365,967 | 741 | - | 1,438,040 | 460,406 | 21,006,677 | 5,161 | 100,073 | 21,572,317 |
| 39 Rural Development and Land Reform | 3,746,038 | 5,563,967 | 732,280 | 24,714 | 10,066,999 | 370,135 | 219,643 | 2,143 | - | 591,921 | 2,624,013 | 3,600,339 | 62,710 | 11 | 6,287,073 |
| 40 Sport and Recreation South Africa | 270,120 | 749,391 | 3,540 | 571 | 1,023,622 | 25,987 | 20,277 | 67 | - | 46,331 | 228,515 | 626,202 | 1,402 | 565 | 856,684 |
| Total appropriation by vote | 206,609,473 | 489,677,708 | 15,604,842 | 4,861,871 | 716,753,894 | 16,656,083 | 46,751,588 | 966,141 | 672 | 64,374,484 | 152,486,152 | 370,969,528 | 8,391,759 | 4,746,601 | 536,594,040 |
| Plus: | | | | | | | | | | | | | | | |
| Direct charges against the National Revenue Fund | | | | | | | | | | | | | | | |
| President and Deputy President salaries (The Presidency) | 5,713 | - | - | - | 5,713 | 466 | - | - | - | 466 | 4,315 | - | - | - | 4,315 |
| Members' remuneration (Parliament) | 529,798 | - | - | - | 529,798 | 44,150 | - | - | - | 44,150 | 397,350 | - | - | - | 397,350 |
| Debt-service costs (National Treasury) | 146,496,697 | - | - | - | 146,496,697 | 16,474,536 | - | - | - | 16,474,536 | 94,480,238 | - | - | - | 94,480,238 |
| Interest | 146,337,212 | - | - | - | 146,337,212 | 16,528,562 | - | - | - | 16,528,562 | 94,413,468 | - | - | - | 94,413,468 |
| Other cost | 159,485 | - | - | - | 159,485 | (54,026) | - | - | - | (54,026) | 66,770 | - | - | - | 66,770 |
| Provincial equitable share (National Treasury) | - | 410,698,585 | - | - | 410,698,585 | - | 34,224,878 | - | - | 34,224,878 | - | 308,023,950 | - | - | 308,023,950 |
| General fuel levy sharing with metropolitan municipalities (National Treasury) | - | 11,223,830 | - | - | 11,223,830 | - | 3,741,277 | - | - | 3,741,277 | - | 7,482,553 | - | - | 7,482,553 |
| National Revenue Fund payments (National Treasury) | - | - | - | 1,778,016 | 1,778,016 | - | - | - | 28,672 | 28,672 | - | - | - | 1,250,065 | 1,250,065 |
| Skills levy and sector education and training authorities (Higher Education and Training) | - | 15,233,010 | - | - | 15,233,010 | - | 1,323,508 | - | - | 1,323,508 | - | 11,068,744 | - | - | 11,068,744 |
| Magistrates' salaries (Justice and Constitutional Development) | 1,827,207 | 18,506 | - | - | 1,845,713 | 201,355 | 1,350 | - | - | 202,705 | 1,363,129 | 15,730 | - | - | 1,378,859 |
| Judges' salaries (Office of the Chief Justice and Judicial Administration) | 881,699 | 49,005 | - | - | 930,704 | 74,949 | 67 | - | - | 75,016 | 658,756 | 40,850 | - | - | 699,606 |
| International Oil Pollution Compensation Fund (Transport) | - | 3,821 | - | - | 3,821 | - | - | - | - | - | - | - | - | - | - |
| Total direct charges against the National Revenue Fund | 149,741,114 | 437,226,757 | - | 1,778,016 | 588,745,887 | 16,795,456 | 39,291,080 | - | 28,672 | 56,115,208 | 96,903,788 | 326,631,827 | - | 1,250,065 | 424,785,680 |
| Total | 356,350,587 | 926,904,465 | 15,604,842 | 6,639,887 | 1,305,499,781 | 33,451,539 | 86,042,668 | 966,141 | 29,344 | 120,489,692 | 249,389,940 | 697,601,355 | 8,391,759 | 5,996,666 | 961,379,720 |

1) Reflects monthly requested funds

2) For more detail see Table 5

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification